

<u>Agency</u>	<u>Budget Share %</u>	<u>Budget Share \$</u>	<u>1st Qtr Budget Share</u>	<u>Share of \$58,420 (Budget Amendment for Insurance)</u>	<u>Quarterly share of \$58,420</u>	<u>Revised Total Budget Share</u>	<u>Quarterly Budget Share 11/2/07</u>	<u>2nd Quarter Budget Share</u>	<u>Rollover Budget Amendment (\$1,590,692)</u>	<u>Excess FY07 Budget</u>	<u>Net Amount to be treated as an advance*</u>	<u>Net Due for 2nd Quarter</u>	<u>3rd and 4th quarter budget share</u>
Board of County Commissioners	86.911043	\$18,446,533.32	\$4,611,633.33	\$50,773.00	\$12,693.25	\$18,497,306.32	\$4,624,326.58	\$4,637,019.83	\$1,373,880.00	2,722,289.06	1,348,409.06	\$3,288,610.77	\$4,624,326.58
Children's Services Council	1.848694	\$392,378.16	\$98,094.54	\$1,080.00	\$270.00	\$393,458.16	\$98,364.54	\$98,634.54	\$28,794.00	57,054.61	28,260.61	\$70,373.93	\$98,364.54
South Florida Water Management District	3.163614	\$671,464.88	\$167,866.22	\$1,848.00	\$462.00	\$673,312.88	\$168,328.22	\$168,790.22	\$47,435.00	93,989.76	46,554.76	\$122,235.46	\$168,328.22
Florida Inland Navigation District	0.174754	\$37,090.88	\$9,272.72	\$102.00	\$25.50	\$37,192.88	\$9,298.22	\$9,323.72	\$2,620.00	5,191.69	2,571.69	\$6,752.03	\$9,298.22
Ft. Lauderdale Downtown Development Authority	0.040163	\$8,524.44	\$2,131.11	\$23.00	\$5.75	\$8,547.44	\$2,136.86	\$2,142.61	\$676.00	1,338.93	662.93	\$1,479.68	\$2,136.86
Central Broward Drainage District	0.102004	\$21,649.96	\$5,412.49	\$60.00	\$15.00	\$21,709.96	\$5,427.49	\$5,442.49	\$1,474.00	2,921.12	1,447.12	\$3,995.37	\$5,427.49
Cocomar Water Control District	0.016709	\$3,546.44	\$886.61	\$10.00	\$2.50	\$3,556.44	\$889.11	\$891.61	\$250.00	495.06	245.06	\$646.55	\$889.11
Hillsboro Inlet District	0.051475	\$10,925.36	\$2,731.34	\$30.00	\$7.50	\$10,955.36	\$2,738.84	\$2,746.34	\$1,209.00	2,395.53	1,186.53	\$1,559.81	\$2,738.84
Tindall Hammock Irrigation & Soil District	0.016075	\$3,411.88	\$852.97	\$9.00	\$2.25	\$3,420.88	\$855.22	\$857.47	\$237.00	469.03	232.03	\$625.44	\$855.22
Broward County Water Management District No. 2	0.015212	\$3,228.68	\$807.17	\$9.00	\$2.25	\$3,237.68	\$809.42	\$811.67	\$229.00	454.59	225.59	\$586.08	\$809.42
Broward County Water Management District No. 3	0.009438	\$2,003.20	\$500.80	\$6.00	\$1.50	\$2,009.20	\$502.30	\$503.80	\$144.00	285.41	141.41	\$362.39	\$502.30
Broward County Water Management District No. 4	0.01221	\$2,591.52	\$647.88	\$7.00	\$1.75	\$2,598.52	\$649.63	\$651.38	\$175.00	347.59	172.59	\$478.79	\$649.63
North Broward Hospital District	5.848412	\$1,241,302.88	\$310,325.72	\$3,417.00	\$854.25	\$1,244,719.88	\$311,179.97	\$312,034.22	\$104,705.00	207,468.25	102,763.25	\$209,270.97	\$311,179.97
South Broward Hospital District	1.790197	\$379,962.40	\$94,990.60	\$1,046.00	\$261.50	\$381,008.40	\$95,252.10	\$95,513.60	\$28,864.00	57,193.46	28,329.46	\$67,184.14	\$95,252.10
	100	\$21,224,614.00	\$5,306,153.50	\$58,420.00	\$14,605.00	\$21,283,034.00	\$5,320,758.50	\$5,335,363.50	\$1,590,692.00	3,151,894.09	1,561,202.09	\$3,774,161.41	\$5,320,758.50

*Amount being "returned" to each agency AFTER rollover